

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$23,351,339.00	\$60,432.10	\$23,411,771.10	\$20,160,468.82	\$20,160,468.82	\$3,251,302.28
2 Gasto de Capital	\$161,500.00	-\$35,432.10	\$126,067.90	\$8,567.90	\$8,567.90	\$117,500.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$20,169,036.72	\$20,169,036.72	\$3,368,802.28



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



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COORDINADOR DEPARTAMENTAL