

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FONDO DE NOMINA EDUCATIVA Y GASTO OPERATIVO 2C	\$20,051,839.00	\$0.00	\$20,051,839.00	\$17,688,212.68	\$17,688,212.68	\$2,363,626.32
INGRESOS PROPIOS POR LICENCIATURAS Y MAESTRIA 2	\$3,461,000.00	\$25,000.00	\$3,486,000.00	\$2,480,824.04	\$2,480,824.04	\$1,005,175.96
Sin Ramo/Dependencia	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$20,169,036.72	\$20,169,036.72	\$3,368,802.28
Total Final	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$20,169,036.72	\$20,169,036.72	\$3,368,802.28



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



C.P. ADRIANA MARÍA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL