

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$23,351,339.00	\$49,432.10	\$23,400,771.10	\$13,759,039.88	\$13,759,039.88	\$9,641,731.22
2 Gasto de Capital	\$161,500.00	-\$24,432.10	\$137,067.90	\$8,567.90	\$8,567.90	\$128,500.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$13,767,607.78	\$13,767,607.78	\$9,770,231.22



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL