

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FONDO DE NOMINA EDUCATIVA Y GASTO OPERATIVO 2C	\$20,051,839.00	\$0.00	\$20,051,839.00	\$12,096,464.90	\$12,096,464.90	\$7,955,374.10
INGRESOS PROPIOS POR LICENCIATURAS Y MAESTRIA 2	\$3,461,000.00	\$25,000.00	\$3,486,000.00	\$1,671,142.88	\$1,671,142.88	\$1,814,857.12
Sin Ramo/Dependencia	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$13,767,607.78	\$13,767,607.78	\$9,770,231.22
Total Final	\$23,512,839.00	\$25,000.00	\$23,537,839.00	\$13,767,607.78	\$13,767,607.78	\$9,770,231.22



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL