

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
FONDO DE NOMINA EDUCATIVA Y GASTO OPERATIVO 2C	\$20,051,839.00	\$0.00	\$20,051,839.00	\$8,455,592.43	\$8,455,592.43	\$11,596,246.57
INGRESOS PROPIOS POR LICENCIATURAS Y MAESTRIA 2	\$3,461,000.00	\$25,000.00	\$3,486,000.00	\$1,062,321.39	\$1,062,321.39	\$2,423,678.61
<b>Sin Ramo/Dependencia</b>	<b>\$23,512,839.00</b>	<b>\$25,000.00</b>	<b>\$23,537,839.00</b>	<b>\$9,517,913.82</b>	<b>\$9,517,913.82</b>	<b>\$14,019,925.18</b>
<b>Total Final</b>	<b>\$23,512,839.00</b>	<b>\$25,000.00</b>	<b>\$23,537,839.00</b>	<b>\$9,517,913.82</b>	<b>\$9,517,913.82</b>	<b>\$14,019,925.18</b>



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL