

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$23,351,339.00	\$0.00	\$23,351,339.00	\$4,617,842.32	\$4,617,842.32	\$18,733,496.68
2 Gasto de Capital	\$161,500.00	\$0.00	\$161,500.00	\$0.00	\$0.00	\$161,500.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23,512,839.00	\$0.00	\$23,512,839.00	\$4,617,842.32	\$4,617,842.32	\$18,894,996.68



MTRA. MA ROSAURA INDA RAMIREZ

DIRECTORA



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COORDINADOR DEPARTAMENTAL