

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)						
FONE02 FONDO DE NOMINA EDUCATIVA Y GASTO OPERATIVO 2019								
10000 SERVICIOS PERSONALES	\$19,505,318.00	\$0.00	\$19,505,318.00	\$3,962,884.05	\$3,962,884.05	\$3,962,884.05	\$3,962,884.05	\$15,542,433....
11000 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$8,175,008.00	\$0.00	\$8,175,008.00	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$6,244,453.52
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$8,175,008.00	\$0.00	\$8,175,008.00	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$6,244,453.52
11301 SUELDOS AL PERSONAL DE BASE	\$8,000,008.00	\$0.00	\$8,000,008.00	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$1,930,554.48	\$6,069,453.52
11306 AJUSTE DE CALENDARIO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TI	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12202 SUELDOS AL PERSONAL INTERINO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,875,310.00	\$0.00	\$4,875,310.00	\$1,516,534.96	\$1,516,534.96	\$1,516,534.96	\$1,516,534.96	\$3,358,775.04
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$777,412.91	\$777,412.91	\$777,412.91	\$777,412.91	\$1,722,587.09
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$777,412.91	\$777,412.91	\$777,412.91	\$777,412.91	\$1,722,587.09
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$2,375,310.00	\$0.00	\$2,375,310.00	\$739,122.05	\$739,122.05	\$739,122.05	\$739,122.05	\$1,636,187.95
13201 PRIMAS DE VACACIONES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
13202 PRIMA DOMINICAL	\$25,310.00	\$0.00	\$25,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,310.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$739,122.05	\$739,122.05	\$739,122.05	\$739,122.05	\$1,260,877.95
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$4,500,000.00	\$0.00	\$4,500,000.00	\$489,088.24	\$489,088.24	\$489,088.24	\$489,088.24	\$4,010,911.76
15300 PRESTACIONES Y HABERES DE RETIRO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
15301 PRESTACIONES Y HABERES DE RETIRO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
15400 PRESTACIONES CONTRACTUALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$259,660.25	\$259,660.25	\$259,660.25	\$259,660.25	\$1,740,339.75
15401 PRESTACIONES AL PERSONAL DE BASE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$259,660.25	\$259,660.25	\$259,660.25	\$259,660.25	\$1,740,339.75
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$229,427.99	\$229,427.99	\$229,427.99	\$229,427.99	\$1,770,572.01
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$229,427.99	\$229,427.99	\$229,427.99	\$229,427.99	\$1,770,572.01
16000 PREVISIONES	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
16104 PREVISIONES PARA CREACIÓN DE PLAZAS	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$955,000.00	\$0.00	\$955,000.00	\$26,706.37	\$26,706.37	\$26,706.37	\$26,706.37	\$928,293.63
17100 ESTÍMULOS	\$955,000.00	\$0.00	\$955,000.00	\$26,706.37	\$26,706.37	\$26,706.37	\$26,706.37	\$928,293.63
17102 ESTÍMULOS POR ANTIGÜEDAD	\$955,000.00	\$0.00	\$955,000.00	\$26,706.37	\$26,706.37	\$26,706.37	\$26,706.37	\$928,293.63
20000 MATERIALES Y SUMINISTROS	\$205,000.00	\$0.00	\$205,000.00	\$13,981.10	\$13,981.10	\$13,981.10	\$13,981.10	\$191,018.90
21000 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$135,000.00	\$0.00	\$135,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$123,000.00



UNIVERSIDAD PEDAGÓGICA NACIONAL NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene/2019 Al 31/mar/2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Fecha y | 07/may/2019
hora de Impresión | 10:57 a.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$70,000.00	\$0.00	\$70,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$58,000.00
21401 SUMINISTROS INFORMÁTICOS	\$70,000.00	\$0.00	\$70,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$58,000.00
21600 MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
22000 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,981.10	\$1,981.10	\$1,981.10	\$1,981.10	\$18,018.90
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$1,981.10	\$1,981.10	\$1,981.10	\$1,981.10	\$18,018.90
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$20,000.00	\$0.00	\$20,000.00	\$1,981.10	\$1,981.10	\$1,981.10	\$1,981.10	\$18,018.90
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24800 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24802 MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
29201 ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
30000 SERVICIOS GENERALES	\$341,521.00	\$0.00	\$341,521.00	\$18,858.00	\$18,858.00	\$18,858.00	\$18,858.00	\$322,663.00
31000 SERVICIOS BASICOS	\$245,021.00	\$0.00	\$245,021.00	\$11,956.00	\$11,956.00	\$11,956.00	\$11,956.00	\$233,065.00
31100 ENERGÍA ELÉCTRICA	\$177,021.00	\$0.00	\$177,021.00	\$11,956.00	\$11,956.00	\$11,956.00	\$11,956.00	\$165,065.00
31101 ENERGÍA ELÉCTRICA	\$177,021.00	\$0.00	\$177,021.00	\$11,956.00	\$11,956.00	\$11,956.00	\$11,956.00	\$165,065.00
31300 AGUA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
31301 AGUA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
31400 TELEFONÍA TRADICIONAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31401	TELEFONÍA TRADICIONAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
31500	TELEFONÍA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
31501	TELEFONÍA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$63,500.00	\$0.00	\$63,500.00	\$6,902.00	\$6,902.00	\$6,902.00	\$6,902.00	\$56,598.00
37100	PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$5,173.00	\$5,173.00	\$5,173.00	\$5,173.00	\$19,827.00
37101	PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$5,173.00	\$5,173.00	\$5,173.00	\$5,173.00	\$19,827.00
37200	PASAJES TERRESTRES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
37201	PASAJES TERRESTRES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
37500	VIÁTICOS EN EL PAÍS	\$35,000.00	\$0.00	\$35,000.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$33,271.00
37501	VIÁTICOS EN EL PAÍS	\$35,000.00	\$0.00	\$35,000.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$33,271.00
39000	OTROS SERVICIOS GENERALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
39200	IMPUESTOS Y DERECHOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
39202	OTROS IMPUESTOS Y DERECHOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
FONDO DE NOMINA EDUCATIVA Y GAST		\$20,051,839.00	\$0.00	\$20,051,839.00	\$3,995,723.15	\$3,995,723.15	\$3,995,723.15	\$3,995,723.15	\$16,056,1...

INGP19 INGRESOS PROPIOS POR LICENCIATURAS Y MAESTRIA 2019

10000	SERVICIOS PERSONALES	\$2,050,000.00	\$0.00	\$2,050,000.00	\$475,640.24	\$475,640.24	\$475,640.24	\$475,640.24	\$1,574,359.76
12000	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,800,000.00	\$0.00	\$1,800,000.00	\$406,608.52	\$406,608.52	\$406,608.52	\$406,608.52	\$1,393,391.48
12100	HONORARIOS ASIMILABLES A SALARIOS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$406,608.52	\$406,608.52	\$406,608.52	\$406,608.52	\$1,393,391.48
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$406,608.52	\$406,608.52	\$406,608.52	\$406,608.52	\$1,393,391.48
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$250,000.00	\$0.00	\$250,000.00	\$69,031.72	\$69,031.72	\$69,031.72	\$69,031.72	\$180,968.28
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$250,000.00	\$0.00	\$250,000.00	\$69,031.72	\$69,031.72	\$69,031.72	\$69,031.72	\$180,968.28
13201	PRIMAS DE VACACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$200,000.00	\$0.00	\$200,000.00	\$69,031.72	\$69,031.72	\$69,031.72	\$69,031.72	\$130,968.28
20000	MATERIALES Y SUMINISTROS	\$835,500.00	\$0.00	\$835,500.00	\$113,194.64	\$113,194.64	\$113,194.64	\$113,194.64	\$722,305.36
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$305,000.00	\$0.00	\$305,000.00	\$68,760.89	\$68,760.89	\$68,760.89	\$68,760.89	\$236,239.11

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$75,000.00	\$0.00	\$75,000.00	\$9,282.66	\$9,282.66	\$9,282.66	\$9,282.66	\$65,717.34
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$75,000.00	\$0.00	\$75,000.00	\$9,282.66	\$9,282.66	\$9,282.66	\$9,282.66	\$65,717.34
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21205	ARTÍCULOS DIDÁCTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$50,000.00	\$0.00	\$50,000.00	\$38,283.62	\$38,283.62	\$38,283.62	\$38,283.62	\$11,716.38
21401	SUMINISTROS INFORMÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$38,283.62	\$38,283.62	\$38,283.62	\$38,283.62	\$11,716.38
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$8,117.04	\$8,117.04	\$8,117.04	\$8,117.04	\$41,882.96
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$8,117.04	\$8,117.04	\$8,117.04	\$8,117.04	\$41,882.96
21600	MATERIAL DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$13,077.57	\$13,077.57	\$13,077.57	\$13,077.57	\$36,922.43
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$13,077.57	\$13,077.57	\$13,077.57	\$13,077.57	\$36,922.43
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21701	MATERIALES PARA ENSEÑANZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22000	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$22,461.36	\$22,461.36	\$22,461.36	\$22,461.36	\$192,538.64
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$200,000.00	\$0.00	\$200,000.00	\$22,461.36	\$22,461.36	\$22,461.36	\$22,461.36	\$177,538.64
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$200,000.00	\$0.00	\$200,000.00	\$22,461.36	\$22,461.36	\$22,461.36	\$22,461.36	\$177,538.64
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$95,000.00	\$0.00	\$95,000.00	\$5,928.52	\$5,928.52	\$5,928.52	\$5,928.52	\$89,071.48
24100	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$2,723.04	\$2,723.04	\$2,723.04	\$2,723.04	\$27,276.96
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,723.04	\$2,723.04	\$2,723.04	\$2,723.04	\$12,276.96
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,500.00	\$0.00	\$17,500.00	\$761.82	\$761.82	\$761.82	\$761.82	\$16,738.18

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24603 MATERIAL DE FERRETERÍA ELÉCTRICO	\$2,500.00	\$0.00	\$2,500.00	\$761.82	\$761.82	\$761.82	\$761.82	\$1,738.18
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$7,500.00	\$0.00	\$7,500.00	\$2,443.66	\$2,443.66	\$2,443.66	\$2,443.66	\$5,056.34
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$2,500.00	\$0.00	\$2,500.00	\$189.39	\$189.39	\$189.39	\$189.39	\$2,310.61
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24704 REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$2,500.00	\$0.00	\$2,500.00	\$2,254.27	\$2,254.27	\$2,254.27	\$2,254.27	\$245.73
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24801 ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24802 MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24901 OTROS MATERIALES DE FERRETERÍA PARA CONST	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$23,000.00	\$0.00	\$23,000.00	\$365.81	\$365.81	\$365.81	\$365.81	\$22,634.19
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$365.81	\$365.81	\$365.81	\$365.81	\$9,634.19
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$5,000.00	\$0.00	\$5,000.00	\$365.81	\$365.81	\$365.81	\$365.81	\$4,634.19
25302 CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25401 ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
25501 MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$7,026.95	\$7,026.95	\$7,026.95	\$7,026.95	\$17,973.05
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$7,026.95	\$7,026.95	\$7,026.95	\$7,026.95	\$17,973.05
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$7,026.95	\$7,026.95	\$7,026.95	\$7,026.95	\$17,973.05
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$90,000.00	\$0.00	\$90,000.00	\$7,346.98	\$7,346.98	\$7,346.98	\$7,346.98	\$82,653.02
27100 VESTUARIO Y UNIFORMES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
27101 ARTÍCULOS PARA SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
27103 MATERIAL DE FERRETERÍA PARA USO EN VESTUAF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27104 MATERIAL DE MANTENIMIENTO Y SEGURIDAD UTIL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
27202 ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PER:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27300	ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$7,346.98	\$7,346.98	\$7,346.98	\$7,346.98	\$12,653.02
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$15,000.00	\$0.00	\$15,000.00	\$7,346.98	\$7,346.98	\$7,346.98	\$7,346.98	\$7,653.02
27302	ARTÍCULOS PARA SERVICIOS GENERALES UTILIZAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$82,500.00	\$0.00	\$82,500.00	\$1,304.13	\$1,304.13	\$1,304.13	\$1,304.13	\$81,195.87
29100	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$406.13	\$406.13	\$406.13	\$406.13	\$4,593.87
29106	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$5,000.00	\$0.00	\$5,000.00	\$406.13	\$406.13	\$406.13	\$406.13	\$4,593.87
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$35,000.00	\$0.00	\$35,000.00	\$898.00	\$898.00	\$898.00	\$898.00	\$34,102.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$15,000.00	\$0.00	\$15,000.00	\$898.00	\$898.00	\$898.00	\$898.00	\$14,102.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERSO PAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29605	ARTÍCULOS MENORES DE MANTENIMIENTO Y SEGL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29901	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29905	MATERIAL MENOR DE FERRETERÍA PARA OTROS BI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
30000	SERVICIOS GENERALES	\$458,000.00	\$0.00	\$458,000.00	\$33,284.29	\$33,284.29	\$33,284.29	\$33,284.29	\$424,715.71
31000	SERVICIOS BASICOS	\$146,500.00	\$0.00	\$146,500.00	\$20,647.04	\$20,647.04	\$20,647.04	\$20,647.04	\$125,852.96
31100	ENERGÍA ELÉCTRICA	\$35,000.00	\$0.00	\$35,000.00	\$11,601.00	\$11,601.00	\$11,601.00	\$11,601.00	\$23,399.00
31101	ENERGÍA ELÉCTRICA	\$35,000.00	\$0.00	\$35,000.00	\$11,601.00	\$11,601.00	\$11,601.00	\$11,601.00	\$23,399.00
31200	GAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
31201	GAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
31300	AGUA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
31301	AGUA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
31400	TELEFONÍA TRADICIONAL	\$5,000.00	\$0.00	\$5,000.00	\$2,822.00	\$2,822.00	\$2,822.00	\$2,822.00	\$2,178.00
31401	TELEFONÍA TRADICIONAL	\$5,000.00	\$0.00	\$5,000.00	\$2,822.00	\$2,822.00	\$2,822.00	\$2,822.00	\$2,178.00
31500	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$13,750.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31501	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$13,750.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$25,000.00	\$0.00	\$25,000.00	\$4,974.04	\$4,974.04	\$4,974.04	\$4,974.04	\$20,025.96
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$25,000.00	\$0.00	\$25,000.00	\$4,974.04	\$4,974.04	\$4,974.04	\$4,974.04	\$20,025.96
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
31903	SERVICIOS GENERALES PARA PLANTELES EDUCAT	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$45,000.00	\$0.00	\$45,000.00	\$210.00	\$210.00	\$210.00	\$210.00	\$44,790.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33301	SERVICIOS DE INFORMÁTICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$40,000.00	\$0.00	\$40,000.00	\$210.00	\$210.00	\$210.00	\$210.00	\$39,790.00
33602	OTROS SERVICIOS COMERCIALES	\$20,000.00	\$0.00	\$20,000.00	\$210.00	\$210.00	\$210.00	\$210.00	\$19,790.00
33603	IMPRESIONES DE DOCTOS OFICIALES PARA LA PR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
34101	COMISIONES BANCARIAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34108	OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34401	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34700	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
34701	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
34901	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$50,000.00	\$0.00	\$50,000.00	\$184.00	\$184.00	\$184.00	\$184.00	\$49,816.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

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35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$5,000.00	\$0.00	\$5,000.00	\$184.00	\$184.00	\$184.00	\$184.00	\$4,816.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$5,000.00	\$0.00	\$5,000.00	\$184.00	\$184.00	\$184.00	\$184.00	\$4,816.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$65,000.00	\$0.00	\$65,000.00	\$8,779.57	\$8,779.57	\$8,779.57	\$8,779.57	\$56,220.43
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37200	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37201	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37500	VIÁTICOS EN EL PAÍS	\$35,000.00	\$0.00	\$35,000.00	\$7,122.00	\$7,122.00	\$7,122.00	\$7,122.00	\$27,878.00
37501	VIÁTICOS EN EL PAÍS	\$35,000.00	\$0.00	\$35,000.00	\$7,122.00	\$7,122.00	\$7,122.00	\$7,122.00	\$27,878.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,657.57	\$1,657.57	\$1,657.57	\$1,657.57	\$3,342.43
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,657.57	\$1,657.57	\$1,657.57	\$1,657.57	\$3,342.43
38000	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$47,120.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$0.00	\$50,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$47,120.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$0.00	\$50,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$47,120.00
39000	OTROS SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$583.68	\$583.68	\$583.68	\$583.68	\$39,416.32
39200	IMPUESTOS Y DERECHOS	\$5,000.00	\$0.00	\$5,000.00	\$583.68	\$583.68	\$583.68	\$583.68	\$4,416.32
39202	OTROS IMPUESTOS Y DERECHOS	\$5,000.00	\$0.00	\$5,000.00	\$583.68	\$583.68	\$583.68	\$583.68	\$4,416.32
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
39901	SERVICIOS DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
39902	OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500.00
51100	Muebles de oficina y estantería	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
51104	EQUIPO DEPORTIVO Y DE CAMPAÑA PARA OFICINA:	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
51107	MOBILIARIO Y EQUIPO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51200	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51500	Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
51503	EQUIPO DE COMPUTACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51900	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
INGRESOS PROPIOS POR LICENCIATUR		\$3,461,000.00	\$0.00	\$3,461,000.00	\$622,119.17	\$622,119.17	\$622,119.17	\$622,119.17	\$2,838,88...
Total Final		\$23,512,839.00	\$0.00	\$23,512,839.00	\$4,617,842.32	\$4,617,842.32	\$4,617,842.32	\$4,617,842.32	\$18,894,9...



MTRA. MA ROSAURA INDA RAMIREZ
DIRECTORA



C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL
COORDINADOR DEPARTAMENTAL